

(c)	Production of HYVs seeds (for varieties less than 10 years of age)								0	0	0	0	0	0	(Rs. in lakh)	
	(i) Arhar	Rs. 5000/Qtl	Qtls.	1	0.0600	1	0.0400	2	0.1000000	0	0	0	0	0	0	0
	(ii) Gram	Rs. 5000/Qtl	Qtls.	1	0.0600	1	0.0400	2	0.1000000	0	0	0	0	0	0	0
	(iii) Urad bean	Rs. 5000/Qtl	Qtls.	1	0.0600	1	0.0400	2	0.1000000	0	0	0	0	0	0	0
	(iv) Moong	Rs. 5000/Qtl	Qtls.	1	0.0600	1	0.0400	2	0.1000000	0	0	0	0	0	0	0
	(v) Lentil	Rs. 5000/Qtl	Qtls.	1	0.0300	0	0.0200	1	0.0500000	0	0	0	0	0	0	0
	Sub Total			5	0.2700	4	0.1800	9	0.4500000	0	0	0	0	0	0	0
Total for seed Item 2			69	2.6550	46	1.7700	115	4.4250000	0	0	0	0	0	0	0	
3 (a)	Integated Nutrient Management								0	0	0	0	0	0	0	
	(a) Micro- nutrients	Rs. 500/- per ha or 50% of cost whichever is less	Ha.	60	0.3000	40	0.2000	100	0.5000000	0	0	0	0	0	0	0
	(b) Gypsum/80% WG Sulphur	Rs. 750/- per ha or 50% of cost whichever is less	Ha.	60	0.4500	40	0.3000	100	0.7500000	0	0	0	0	0	0	0
	(c) Lime	Rs. 1000/- per ha or 50% of cost whichever is less	Ha.	60	0.600204	40	0.400136	100	1.0000000	0	0	0	0	0	0	0
	(d) Bio Fertilizers	Rs. 300/- per ha or 50% of cost whichever is less	Ha.	36	0.10800	24	0.0720	60	0.1800000	0	0	0	0	0	0	0
	Sub Total INM 3 (a) to (d)			216	1.458204	144	0.972136	360	2.4300000	0	0	0	0	0	0	
3(b)	Integrated Pest Management (IPM)								0	0	0	0	0	0	0	
	(a) Distribution of PP Chemicals	Rs. 500/- per ha or 50% of cost whichever is less	Ha.	36	0.1800	24	0.1200	60	0.3000000	0	0	0	0	0	0	0
	(b) Weedicides	Rs. 500/- per ha or 50% of cost whichever is less	Ha.	36	0.1800	24	0.1200	60	0.3000000	0	0	0	0	0	0	0
	Sub Total IPM 3 (a) to (b)			72	0.3600	48	0.2400	120	0.6000000	0	0	0	0	0	0	
	Total Soil & Plant Protection Mgmt.			288	1.8182	192	1.2121	480	3.0300000	0	0	0	0	0	0	
4	Farm Implements & equipments								0	0	0	0	0	0	0	
(a)	(i) Power Knap Sack Sprayer (for SC/ST, small & marginal,women farmers & NE States) (8-12 Litres)	50% or Rs. 3100/-	Nos.	5	0.1488	3	0.0992	8	0.2480000	0	0	0	0	0	0	0
	Power Knap Sack Sprayer (for other farmers) (8-12 Litres)	40% or Rs.2500/-	Nos.	9	0.2250	6	0.1500	15	0.3750000	0	0	0	0	0	0	0
	(ii) Manual Sprayer (for SC/ST, small & marginal,women farmers & NE States)	50% or Rs.750/-	Nos.	12	0.0900	8	0.0600	20	0.1500000	0	0	0	0	0	0	0
	Manual Sprayer (for other farmers)	40% or Rs.600/-	Nos.	18	0.1080	12	0.0720	30	0.1800000	0	0	0	0	0	0	0
	(iii) Rotavator (for SC/ST, small & marginal,women farmers & NE States) (tractor driven above 35 BHP)-5 feet	50% or Rs. 42000/-	Nos.	0	0.0000	0	0.0000	0	0.0000000	0	0	0	0	0	0.00000	
	Rotavator for other farmers (tractor driven above 35BHP)- 5 Feet	40% or Rs. 34000/-	Nos.	1	0.2040	0	0.1360	1	0.3400000	1	0.4000	1	0.3600	0.44960	2	1.2096
	(iv) Multi Crop Thresher for SC/ST, small & marginal,women farmers & NE States-Tractor driven above 35 BHP upto 4 tonne/hr capacity	50% or Rs. 1,00,000/-	Nos.	0	0.0000	0	0.0000	0	0.0000000	0	0	0	0	0	0	0
	Multi Crop Thresher for other farmers Tractor driven above 35 BHP upto 4 tonne/hr capacity	40% or Rs. 80,000/-	Nos.	1	0.4800	0	0.3200	1	0.8000000	0	0	0	0	0	0	0
	(v) Chisel Plough below 20 BHP Tractor driven for SC/ST, small & marginal,women farmers & NE States	50% or Rs. 10,000/-	Nos.	0	0.0000	0	0.0000	0	0.0000000	0	0	0	0	0	0	0
	Chisel Plough below 20 BHP Tractor driven for other farmers	40% or Rs. 8,000/-	Nos.	0	0.0000	0	0.0000	0	0.0000000	0	0	0	0	0	0	0

	(vi) Ridge Furrow Planter below 20 BHP Tractor driven for SC/ST, small & marginal, women farmers & NE States	50% or Rs. 30000/-	Nos.	0	0.0000	0	0.0000	0	0.0000000	0	0	0	0	0	0	(Rs. in lakh)	0
	Ridge Furrow Planter below 20 BHP Tractor driven for other farmers	40% or Rs. 24000/-	Nos.	1	0.1440	0	0.0960	1	0.2400000	0	0	0	0	0	0	0	0
	(vii) Seed Storage Bins	50% or Rs. 1000/qtls	Nos.	3	0.0300	2	0.0200	5	0.0500000	0	0	0	0	0	0	0	0
	Sub Total Machinery4 (a)			50	1.42980	31	0.95320	81	2.38300	1	0.40000	1.00000	0.36000	0.44960	2.00000	1.20960	
4(b)	Efficient Water Application Tools :									0	0	0	0	0	0	0	0
	(a) Sprinkler Sets	The cost for sprinkler irrigation system for 1ha would be from Rs. 19542/- to Rs.21901/-per ha. depending on diameter of pipe used as per guideline under PMKSY	Ha.	1	0.131406	0	0.087604	1	0.21901	0	0	0	0	0	0	0	0
	(b) Pump sets	Rs. 10000/ Unitor 50% of cost whichever is less	Nos.	12	1.2000	8	0.800000	20	2.0000000	12	1.20	8	0.80	1.20	20	3.20	
	(c) Pipe for carrying water from source to the field	50% of the cost limited to Rs.50/- per meter for HDPE pipes Rs. 35/per meter for PVC pipes and Rs. 20/per meter for HDPE laminated woven lay flat tubes with maximum ceiling of Rs. 15000/- per farmer or group of farmer/beneficiary for water carrying pipes	Mtr.	36	0.0180	24	0.012000	60	0.030	0	0	0	0	0	0	0	
	(d) Mobile Rain Gun	Rs.28681/- to Rs. 34513/ha.depending on diameter of pipe used as per guideline under PMKSY	Ha.	0	0.0000	0	0.000000	0	0.000	0	0	0	0	0	0	0	0
	Sub Total 4(b)				1.3494		0.899604		2.2490100	12	1.200	8	0.800	1.200	20	3.2000	
4(c)	Cropping System based training (Four Sessions i.e. One before Kharif, one each during Kharif & Rabi crops and one after rabi harvest)	Rs. 3500/- per Session Rs 14000/- Training	Nos.	2	0.2520	1	0.1680	3	0.4200000	0	0	0	0	0	0	0	0
4(d)	Misc. Expenses	Project Management team & other Misc. Expenses at District Level @ Rs. 14.50 lakhs/district	Nos.		0.0000		0.0000			0	0	0	0	0	0	0	0
	(i) Project Management team & other Misc. Expenses at District Level.		Nos.							0	0	0	0	0	0	0	0
	(ii) Project Management Team and other Miscellaneous Expenses at State level	Rs. 21.00 lakh per unit of State PMT	Nos.							0	0	0	0	0	0	0	0
	Sub Total 4 (i) to (ii)				0.0000		0.0000		0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
4(e)	Local Initiatives									0	0	0	0	0	0	0	0
	(a) Activity to be specified (Threshing Floor 30'X30' size)	50% of cost or Rs. 57500/each whichever is less	Nos.	1	0.6900	1	0.04600	2	1.1500000	0	0	0	0	0	0	0	0
	(b) Mini Dal Mill	Rs. 95000/ Unitor 50% of cost whichever is less	Nos.	0	0.0000	0	0.0000	0	0.0000000	0	0	0	0	0	0	0	0
	Sub Total (a) to (b)				0.69000		0.04600		1.1500	0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
	Total for Flexi Comp. 4(a) to 4(e)				3.721206		2.480804		6.20201	13	1.6000	9.0000	1.1600	1.6496	22.0000	4.4096	
	Total NFSM-Pulses with out PMT				13.4144		8.942940		22.35735	55	5.7566	37.0000	2.6244	1.6496	92.0000	10.0306	
	Total NFSM-Pulses with PMT				13.4144		8.9429		22.357350	55	5.7566	37.0000	2.6244	1.6496	92.0000	10.0306	

Accountant
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